

2017 Spring Conference Projected Total Cost and Actual Slots/Rooms Used by LEA (3-2-17)

LEA	Total BTs	Conf Slots	Diff	Allotted Rooms	Projected Cost at \$247 if use all slots	Slots Pd	One /Rm	Cred	Check Formula Total Cost	Paid	Due
Bertie	30	11	-2	6.0	2,717.00	9	2	1,200.00	1,293.00		1,293.00
Camden	6	3	1	2.0	765.70	4	1		1,123.00		1,123.00
Gates	11	6	-2	3.0	1,383.20	4	2		1,258.00	1,258.00	-
Halifax	40	20	-1	10.0	5,038.80	19	1	1,800.00	3,028.00	3,028.00	-
Hertford	41	16	-5	8.0	3,952.00	11	2		2,987.00		2,987.00
Northampton	35	3	0	3.0	741.00	3	3		1,146.00		1,146.00
Perquimans	18	10	0	5.0	2,470.00	10	2		2,740.00		2,740.00
Tyrrell	8	10	-2	5.0	2,470.00	8	2		2,246.00	1,752.00	494.00
Vance	35	12	-4	6.0	2,964.00	8	1		2,111.00		2,111.00
Warren	33	18	-6	9.0	4,446.00	12	2		3,234.00		3,234.00
Washington	34	15	-1	8.0	3,705.00	14	1	1,200.00	2,393.00		2,393.00
Weldon	20	4	0	2.0	988.00	4			988.00	988.00	-
Totals	311	128	-22	67	31,640.70	106	19	4,200.00	24,547.00	7,026.00	17,521.00

Cost projections are based on two persons per room. One person per room will result in an additional cost of **\$135** for lodging. Meals for extra guest = **\$47.00**

Directly to Weldon